

# PLPCO Budget

## FY2015 Expenditures

<b>Total</b>	<b>3,414,283</b>
Personnel	2,116,283
Travel In State	74,094
Travel Out of State	28,974
Current Expenses (including Sage-Grouse)	996,440
DP Current Expenses	198,290

## FY2016 Cost Accounting

PLPCO Administration  
Policy and Other Litigation  
R.S. 2477 (Roads)  
E.S.A. including Sage-Grouse  
County Resource Management Planning